

TABLE 165

SEGMENT-WISE / SECTOR-WISE PROGRESS UNDER TUFs AS ON 31/03/2006 (PROVISIONAL)

(Rs.in Crore)

SR. NO.	INDUSTRY SEGMENT	SECTOR	RECEIVED			SANCTIONED			DISBURSED	
			NO.OF APPLICATIONS	PROJECT COST *	AMOUNT OF LOAN REQUIRED	NO.OF APPLICATIONS	PROJECT COST *	AMOUNT	NO.OF APPLICATIONS	AMOUNT
1	Composite Upgradation	Non-SSI	205	11474.44	5505.26	183	9624.00	3771.69	153	2707.20
		SSI	101	210.35	136.08	92	191.89	101.99	82	73.94
	Sub-Total		306	11684.79	5641.34	275	9815.89	3873.68	235	2781.14
2	Cotton Ginning and Pressing	Non-SSI	12	107.41	80.21	11	97.41	69.00	10	52.70
		SSI	50	86.72	44.29	47	79.00	32.18	38	23.93
	Sub-Total		62	194.13	124.50	58	176.41	101.18	48	76.63
3	Fabric embroidery	Non-SSI	51	542.04	264.55	47	355.90	172.34	41	123.61
		SSI	372	191.29	129.93	368	188.10	124.81	322	87.91
	Sub-Total		423	733.33	394.48	415	544.00	297.15	363	211.52
4	Garment manufacturing	Non-SSI	108	1369.79	851.98	101	1284.25	992.57	90	353.97
		SSI	262	359.61	197.44	245	332.71	179.33	197	110.29
	Sub-Total		370	1729.40	1049.42	346	1616.96	1171.90	287	464.26
5	Independent Weaving Preparatory	Non-SSI	3	51.85	52.50	2	37.85	41.00	2	26.00
		SSI	19	10.30	6.82	16	9.28	6.14	13	3.29
	Sub-Total		22	62.15	59.32	18	47.13	47.14	15	29.29
6	Jute Industry	Non-SSI	23	190.63	114.65	21	171.86	99.90	18	79.84
		SSI	1	1.68	1.26	1	1.68	1.26	1	1.22
	Sub-Total		24	192.31	115.91	22	173.54	101.16	19	81.06

TABLE 165 (Contd.....)

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(Rs. in Crore)

SR. NO.	INDUSTRY SEGMENT	SECTOR	RECEIVED			SANCTIONED			DISBURSED	
			NO.OF APPLICATIONS	PROJECT COST *	AMOUNT OF LOAN REQUIRED	NO.OF APPLICATIONS	PROJECT COST *	AMOUNT	NO.OF APPLICATIONS	AMOUNT
7	Knitting	Non-SSI	75	1747.18	965.99	71	1575.59	417.14	52	265.42
		SSI	471	583.50	342.52	453	545.90	264.77	385	179.53
	Sub-Total		546	2330.68	1308.51	524	2121.49	681.91	437	444.95
8	Made up Manufacturing	Non-SSI	25	1003.22	636.96	22	643.03	185.57	18	80.97
		SSI	24	73.42	40.20	21	69.48	27.75	14	14.81
	Sub-Total		49	1076.64	677.16	43	712.51	213.32	32	95.78
9	Manufacturing of Viscose Filament Yarn	Non-SSI	2	120.09	102.00	2	120.09	102.00	2	18.83
		SSI	6	14.20	5.17	6	14.20	5.17	5	1.16
	Sub-Total		8	134.29	107.17	8	134.29	107.17	7	19.99
10	Non-wovens	Non-SSI	7	102.79	34.52	7	102.79	32.57	6	10.66
		SSI	2	0.63	0.49	2	0.63	0.35	2	0.35
	Sub-Total		9	103.42	35.01	9	103.42	32.92	8	11.01
11	Others	Non-SSI	5	14.95	11.35	5	14.95	11.35	5	11
		SSI	1	2.80	2.00	1	2.80	2.00	1	1.00
	Sub-Total		6	17.75	13.35	6	17.75	13.35	6	12.00
12	Processing of fibres, Yarns, fabrics, garments and made-ups	Non-SSI	255	4398.26	2231.86	233	3769.56	1548.91	207	1116.06
		SSI	414	610.8	380.92	397	563.1	338.6	323	201.29
	Sub-Total		669	5009.06	2612.78	630	4332.66	1887.51	530	1317.35

TABLE 165 (Contd.....)

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(Rs. in Crore)

SR. NO.	INDUSTRY SEGMENT	SECTOR	RECEIVED			SANCTIONED			DISBURSED	
			NO.OF APPLICATIONS	PROJECT COST *	AMOUNT OF LOAN REQUIRED	NO.OF APPLICATIONS	PROJECT COST *	AMOUNT	NO.OF APPLICATIONS	AMOUNT
13	Silk reeling	Non-SSI	3	29.78	15.2	2	10.78	5.7	2	3.15
		SSI	162	48.76	35.95	158	44.02	30.79	138	24.83
	Sub-Total		165	78.54	51.15	160	54.80	36.49	140	27.98
14	Spinning	Non-SSI	697	11700.67	6766.08	631	10276.77	5350.77	530	3689.58
		SSI	183	361.82	219.84	178	350.31	210.91	148	104.43
	Sub-Total		880	12062.49	6985.92	809	10627.08	5561.68	678	3794.01
15	Synthetic filament Yarn texturing crimping & twisting	Non-SSI	118	1229.83	497.68	110	1075.96	388.22	103	323.52
		SSI	582	360.31	193.48	571	317.55	163.27	545	136.55
	Sub-Total		700	1590.14	691.16	681	1393.51	551.49	648	460.07
16	Technical Textiles	Non-SSI	18	832.12	405.99	17	814.27	350.43	16	114.77
		SSI	21	42.63	24.91	20	38.46	22.41	17	11.33
	Sub-Total		39	874.75	430.90	37	852.73	372.84	33	126.10
17	Weaving	Non-SSI	284	5033.83	2017.12	270	4782.4	1791.59	232	834.39
		SSI	461	363.77	239.44	454	353.2	228.10	369	128.47
	Sub-Total		745	5397.60	2256.56	724	5135.60	2019.69	601	962.86
18	Wool Scouring and Combing	Non-SSI	2	16.15	12.60	2	16.15	12.60	0	0.00
		SSI	6	5.57	2.44	6	5.57	2.44	6	2.12
	Sub-Total		8	21.72	15.04	8	21.72	15.04	6	2.12
19	All Segments	Non-SSI	1893	39965	20567	1737	34774	15343	1487	9812
		SSI	3138	3328	2003	3036	3108	1742	2606	1106
	Total		5031	43293	22570	4773	37881	17086	4093	10918

Note : 1. AIFs and SIDBI include their respective PLIs.

2. * Project cost would include equity (non-loan amount), loan for non-TUF eligible investment.

3. Govt. outflow under TUFs is around 5% of the disbursed amount.