

TABLE 159
SEGMENT-WISE / SECTOR-WISE PROGRESS UNDER TUFs AS ON 31.03.2008 (PROVISIONAL)

(Rs. in crore)

Sr. No.	Industry Segment	Sector	Received			Sanctioned			Disbursed	
			No. of Applications	Project Cost *	Amount of loan required	No. of applications	Project Cost *	Amount	No. of applications	Amount
1	Composite Upgradation	Non SSI	537	26660.40	12378.91	511	25405.25	10240.38	506	8419.75
		SSI	147	115.71	80.73	146	115.71	80.26	143	64.89
	Sub-Total		684	26776.12	12459.64	657	25520.97	10320.64	649	8484.65
2	Cotton ginning & pressing	Non SSI	419	11453.29	4909.21	419	11431.72	4827.45	419	4027.22
		SSI	268	297.03	203.36	267	297.03	200.26	261	178.10
	Sub-Total		687	11750.32	5112.57	686	11728.76	5027.71	680	4205.33
3	CPP on stand alone basis	Non SSI	20	259.36	186.06	20	259.36	186.06	20	153.08
		SSI	11	12.08	8.54	11	12.08	8.54	11	8.48
	Sub-Total		31	271.44	194.60	31	271.44	194.60	31	161.56
4	Fabric embroidery	Non SSI	248	1572.10	845.81	248	1572.10	817.32	245	753.01
		SSI	5490	1406.22	1114.48	5481	1406.22	1098.54	5465	930.72
	Sub-Total		5738	2978.32	1960.29	5729	2978.32	1915.86	5710	1683.73
5	Garment manufacturing	Non SSI	371	4910.19	2180.22	364	4823.24	1995.29	361	1674.92
		SSI	1059	1133.03	713.94	1050	1133.02	680.54	1024	568.05
	Sub-Total		1430	6043.22	2894.16	1414	5956.26	2675.83	1385	2242.97
6	Independent weaving preparatory	Non SSI	10	219.63	88.82	7	198.84	58.82	6	31.65
		SSI	127	39.16	28.45	127	39.16	27.77	127	23.70
	Sub-Total		137	258.79	117.27	134	238.00	86.59	133	55.35
7	Jute Industry	Non SSI	35	347.35	249.33	35	347.35	246.57	35	236.73
		SSI	5	1.00	0.88	5	1.00	0.70	5	0.56
	Sub-Total		40	348.35	250.20	40	348.35	247.27	40	237.29
8	Knitting	Non SSI	150	4187.89	736.82	150	4187.89	695.58	150	630.83
		SSI	1143	777.48	529.12	1132	775.66	523.07	1128	435.19
	Sub-Total		1293	4965.36	1265.94	1282	4963.54	1218.64	1278	1066.03
9	Made-up manufacturing	Non SSI	52	1022.10	728.03	53	1001.10	518.79	52	427.43
		SSI	620	207.17	144.36	622	204.17	139.19	622	87.48
	Sub-Total		672	1229.27	872.39	675	1205.27	657.98	674	514.92
10	Manufacturing Viscose filament yarn	Non SSI	50	1362.31	934.72	50	1341.09	901.42	50	691.96
		SSI	43	43.20	34.55	43	43.20	34.53	42	22.05
	Sub-Total		93	1405.51	969.27	93	1384.29	935.95	92	714.02

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			No. of Applications	Project Cost *	Amount of loan required	No. of applications	Project Cost *	Amount	No. of applications	Amount
11	Non-Wovens	Non SSI	50	246.37	95.92	50	246.37	95.92	50	87.37
		SSI	62	59.09	41.98	61	56.09	38.82	61	37.09
	Sub-Total		112	305.46	137.90	111	302.46	134.74	111	124.46
12	Processing of fibres, yarn fabrics, garments and made-ups	Non SSI	668	11065.59	5497.83	664	11400.07	4454.99	662	4224.52
		SSI	885	867.49	493.91	869	867.49	484.36	860	437.12
	Sub-Total		1553	11933.08	5991.74	1533	12267.55	4939.35	1522	4661.64
13	Silk Reeling & Twisting	Non SSI	21	355.09	336.53	20	339.49	165.99	20	59.51
		SSI	77	36.14	20.33	77	36.14	19.67	76	17.45
	Sub-Total		98	391.24	356.86	97	375.64	185.66	96	76.96
14	Spinning	Non SSI	1958	39191.32	19118.87	1911	38745.86	18325.98	1866	14641.05
		SSI	272	360.39	224.84	270	350.39	218.67	266	200.87
	Sub-Total		2230	39551.72	19343.71	2181	39096.26	18544.65	2132	14841.92
15	Synthetic filament yarn texturing, crimping & twisting	Non SSI	311	2326.86	1340.29	311	2326.86	1320.00	309	1090.94
		SSI	1300	484.11	322.68	1300	484.11	317.89	1299	294.73
	Sub-Total		1611	2810.97	1662.98	1611	2810.97	1637.89	1608	1385.66
16	Technical Textiles	Non SSI	74	1237.00	548.53	74	1237.00	598.65	74	522.75
		SSI	95	58.54	42.93	95	58.54	42.20	95	37.89
	Sub-Total		169	1295.54	591.46	169	1295.54	640.86	169	560.64
17	Weaving	Non SSI	712	12276.43	4710.28	697	12269.93	4167.41	691	3311.98
		SSI	2442	957.49	665.38	2440	957.49	653.76	2425	544.70
	Sub-Total		3154	13233.92	5375.66	3137	13227.42	4821.18	3116	3856.68
18	Wool scouring and combing	Non SSI	6	35.98	29.29	6	35.98	29.29	6	29.22
		SSI	37	26.05	15.01	37	26.05	15.01	37	13.89
	Sub-Total		43	62.02	44.30	43	62.02	44.30	43	43.11
19	All Segments	Non-SSI	5692	118729.2585	54915.4668	5590	117169.4952	49645.912	5522	41013.948
		SSI	14083	6881.38383	4685.47624	14033	6863.55911	4583.77614	13947	3902.95389
	Total		19775	125610.642	59600.943	19623	124033.054	54229.688	19469	44916.902

Note :

- * Project cost would include equity (non-loan amount), loan for non-TUF eligible investment.
- Govt. outflow under TUFs is around 5% of the disbursed amount.