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THE EXPECTED QUANTITATIVE GROWTH SCENARIO IN 2011-12

Sl. No.	Items	Unit	Actual (2005-06)	Estimate (2006-07)	Assumed Growth Rate during the 11 th Plan	Projection (2011-12)
I	Production of Raw Materials					
(i)	Cotton (cotton year)	Mn. Kg.	4148	4454	8.28	6630
(ii)	Man – made fibres	Mn. Kg.	968	1117	9.0	1722
(iii)	Silk	Mn. Kg.	17.3	18.52	7.0	26
(iv)	Jute	Lakh bales	85	91.12	7.2	129
II	Consumption of fibres					
(i)	Cotton (Mill sector)	Mn. Kg.	3222	3576	12.27	6379
(ii)	Man-made fibres	Mn. Kg.	961	1121	9.04	1728
(iii)	Wool	Mn. Kg.	47	50.31	7	75.69
III	Production of Yarn					
(i)	Spun yarn	Mn. Kg.	3457	3744	12	6580
(ii)	Woollen yarn (including worsted and shoddy yarn)	Mn. Kg.	105	107.89	3	127
(iii)	Filament yarn	Mn. Kg.	1180	1331	10	2099
IV	Production of cloth					
(i)	Cotton	Mn. Sq. mtrs	23780	25207	14	49629
(ii)	Blended	Mn. Sq. mtrs	6242	6866	7	9630
(iii)	100 percent Non – Cotton (including Khadi, Wool & Silk)	Mn. Sq. mtrs	19440	22187	10	35341
	Total	Mn. Sq. mtrs	49462	54260	12	94600
V	Per capita availability of cloth	Sq. Mtrs	36.53	39.17	9.70	62.23
VI	Textile Exports					
(i)	Textiles	Mn. US\$	7007	7920	16.55	17034
(ii)	RMG	Mn. US\$	8403	10504	26.50	34025
(iii)	Handicrafts, Jute and Coir	Mn. US\$	1668	1903	16.18	4028
	Total	Mn. US\$	17078	20327	22.07	55087
VII	Production of Textile Machinery	Rs. crore	2151	2800	29.76	10300

Source : Report of the Working Group on Textiles & Jute Industry for the Eleventh Five Year Plan (2007-2012)