

TABLE 159
Segment Wise / Institution Wise progress under TUFs (Provisional)
(01.04.1999 to 28.06.2010)

(Rs.In Crore)

Sr. No.	Industry Segment	Sector	Received			Sanctioned			Disbursed	
			No. of Applications	Project Cost *	Amount of loan required	No. of applications	Project Cost *	Amount	No. of applications	Amount
1	Composite Upgradation	Non SSI	795	38290.89	18077.89	751	36441.73	16240.01	749	14127.42
		SSI	157	113.71	78.41	154	112.69	77.91	151	68.95
			952	38404.6	18156.3	905	36554.42	16317.91	900	14196.36
2	Cotton ginning & pressing	Non SSI	480	26836.54	9084.68	480	26804.57	9084.43	480	7745.49
		SSI	394	470.95	302.96	394	470.95	303.41	388	281.28
			874	27307.49	9387.64	874	27275.52	9387.84	868	8026.77
3	CPP on stand alone basis	Non SSI	20	259.36	136.06	20	259.36	136.06	20	135.36
		SSI	11	12.08	8.54	11	12.08	8.54	11	8.48
			31	271.44	144.6	31	271.44	144.6	31	143.83
4	Fabric embroidery	Non SSI	391	2481.53	1340.75	390	2413.53	1357.35	388	1266.08
		SSI	8826	7264.6	2035.76	8821	7263.94	1971.47	8796	1753.46
			9217	9746.13	3376.5	9211	9677.47	3328.82	9184	3019.54
5	Garment manufacturing	Non SSI	560	8557.81	3952.62	549	8400.92	3280.14	546	2973.53
		SSI	1433	1642.94	947.54	1433	1644.46	925.06	1404	781.02
			1993	10200.75	4900.16	1982	10045.39	4205.2	1950	3754.55
6	Independent weaving preparatory	Non SSI	14	395	149.16	9	354.78	91.11	9	47.36
		SSI	124	36.44	26.67	124	36.44	25.99	124	21.31
			138	431.45	175.84	133	391.22	117.1	133	68.67
7	Jute Industry	Non SSI	51	534.58	405.59	51	534.58	400.59	51	390.44
		SSI	5	7.62	5.26	5	7.62	5.26	5	5.04
			56	542.2	410.85	56	542.2	405.84	56	395.48
8	Knitting	Non SSI	292	3257.06	1232.25	291	3101.83	1078.56	291	1020.25
		SSI	1716	1248.08	866.76	1712	1246.26	856.38	1706	786.84
			2008	4505.14	2099.01	2003	4348.09	1934.94	1997	1807.08
9	Made-up manufacturing	Non SSI	80	1308.99	842	78	1268.35	688.62	77	583.45
		SSI	681	266.3	178.6	680	260.5	167.53	680	113.56
			761	1575.29	1020.6	758	1528.85	856.14	757	697.01

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10	Manufacturing Viscose filament yarn	Non SSI	85	2079.1	1132.32	83	2037.96	1034.42	83	915.56
		SSI	53	45.68	35.51	53	45.68	35.34	52	22.78
			138	2124.78	1167.83	136	2083.63	1069.76	135	938.34
11	Non-Wovens	Non SSI	110	386.57	203.31	110	386.57	195.44	110	189.53
		SSI	85	98.34	63.49	83	92.53	57.18	83	54.69
			195	484.91	266.8	193	479.11	252.62	193	244.22
12	Processing of fibres, yarn fabrics, garments and made-ups	Non SSI	1006	19994.84	8027.08	1001	20656.09	7442.4	1000	6162.4
		SSI	1265	1254.11	744.93	1235	1251.34	734.98	1222	676.67
			2271	21248.96	8772.01	2236	21907.43	8177.37	2222	6839.08
13	Silk, reeling & twisting	Non SSI	39	443	343.21	39	443	172.67	39	120.39
		SSI	84	36.05	21.2	84	36.05	20.58	83	18.52
			123	479.05	364.41	123	479.05	193.25	122	138.91
14	Spinning	Non SSI	3053	68196.35	32789.21	2955	67315.89	28038.94	2948	25216.06
		SSI	367	525.85	331.7	365	505.99	320.81	361	302.56
			3420	68722.2	33120.92	3320	67821.88	28359.75	3309	25518.62
15	Synthetic filament yarn texturising, crimping & twisting	Non SSI	448	4365.41	2003.67	447	4365.41	2003.45	446	1678.17
		SSI	1624	588.9	405.75	1624	588.9	397.84	1622	371.25
			2072	4954.31	2409.41	2071	4954.31	2401.29	2068	2049.42
16	Technical Textiles	Non SSI	139	2391.96	1059.35	139	2391.47	1051.4	139	985.84
		SSI	111	134.56	63.59	111	134.56	63.54	111	57.37
			250	2526.52	1122.94	250	2526.02	1114.94	250	1043.21
17	Weaving	Non SSI	969	15617.96	6270.93	962	15453.45	5878.46	957	4929.88
		SSI	2999	1336.22	902.53	2997	1332.68	894.76	2987	766.76
			3968	16954.18	7173.46	3959	16786.13	6773.22	3944	5696.64
18	Wool scouring and combing	Non SSI	11	44.04	34.57	11	44.04	34.57	11	34.5
		SSI	50	30.85	15.7	50	30.85	15.7	50	14.35
			61	74.89	50.27	61	74.89	50.27	61	48.84
Total		Non SSI	8543	195440.99	87084.64	8366	192673.54	78208.58	8344	68521.7
		SSI	19985	15113.27	7034.9	19936	15073.51	6882.26	19836	6104.87
		Total	28528	210554.26	94119.53	28302	207747.05	85090.85	28180	74626.57

Note :

1. * Project cost would include equity (non-loan amount), loan for non-TUF eligible investment.
2. Govt. outflow under TUFs is around 5% of the disbursed amount.