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## THE EXPECTED QUANTITATIVE GROWTH SCENARIO IN 2011-12

Sl. No.	Items	Unit	Actual (2005-06)	Estimate (2006-07)	Assumed Growth Rate during the 11 <sup>th</sup> Plan	Projection (2011-12)
<b>I</b>	<b>Production of Raw Materials</b>					
(i)	Cotton ( cotton year)	Mn. Kg.	4148	4454	8.28	6630
(ii)	Man – made fibres	Mn. Kg.	968	1117	9.0	1722
(iii)	Silk	Mn. Kg.	17.3	18.52	7.0	26
(iv)	Jute	Lakh bales	85	91.12	7.2	129
<b>II</b>	<b>Consumption of fibres</b>					
(i)	Cotton (Mill sector)	Mn. Kg.	3222	3576	12.27	6379
(ii)	Man-made fibres	Mn. Kg.	961	1121	9.04	1728
(iii)	Wool	Mn. Kg.	47	50.31	7	75.69
<b>III</b>	<b>Production of Yarn</b>					
(i)	Spun yarn	Mn. Kg.	3457	3744	12	6580
(ii)	Woollen yarn (including worsted and shoddy yarn)	Mn. Kg.	105	107.89	3	127
(iii)	Filament yarn	Mn. Kg.	1180	1331	10	2099
<b>IV</b>	<b>Production of cloth</b>					
(i)	Cotton	Mn. Sq. mtrs	23780	25207	14	49629
(ii)	Blended	Mn. Sq. mtrs	6242	6866	7	9630
(iii)	100 percent Non – Cotton (including Khadi, Wool & Silk)	Mn. Sq. mtrs	19440	22187	10	35341
	<b>Total</b>	<b>Mn. Sq. mtrs</b>	<b>49462</b>	<b>54260</b>	<b>12</b>	<b>94600</b>
<b>V</b>	<b>Per capita availability of cloth</b>	<b>Sq. Mtrs</b>	<b>36.53</b>	<b>39.17</b>	<b>9.70</b>	<b>62.23</b>
<b>VI</b>	<b>Textile Exports</b>					
(i)	Textiles	Mn. US\$	7007	7920	16.55	17034
(ii)	RMG	Mn. US\$	8403	10504	26.50	34025
(iii)	Handicrafts, Jute and Coir	Mn. US\$	1668	1903	16.18	4028
	Total	Mn. US\$	17078	20327	22.07	55087
<b>VII</b>	<b>Production of Textile Machinery</b>	<b>Rs. crore</b>	<b>2151</b>	<b>2800</b>	<b>29.76</b>	<b>10300</b>

Source : Report of the Working Group on Textiles & Jute Industry for the Eleventh Five Year Plan (2007-2012)