

TABLE 199
TENTH PLAN TARGETS AND ACHIEVEMENTS OF THE TEXTILE SECTOR

| SR. NO. | ITEM | UNIT | 2002-03 | | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | |
|----------|------------------------------------|-----------------------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| | | | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement |
| 1 | Consumption of fibres | | | | | | | | | | | |
| (i) | Cotton | Lakh Bales (170 kg each) | 173 | 158.76 | 180 | 156.00 | 187 | 169.73 | 195 | 189.53 | 202 | 210.59 |
| (ii) | Man Made Fibres | | | | | | | | | | | |
| (a) | Viscose staple fibre | Mn. Kg. | 252 | 225 | 262 | 221 | 273 | 225 | 283 | 228 | 295 | 237 |
| (b) | Polyester staple fibre | Mn. Kg. | 656 | 572 | 707 | 596 | 763 | 623 | 824 | 611 | 890 | 675 |
| (c) | Acrylic staple fibre | Mn. Kg. | 108 | 115 | 109 | 119 | 110 | 126 | 111 | 112 | 113 | 107 |
| (d) | Polypropylene fibre | Mn. Kg. | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 |
| | Sub Total | Mn. Kg. | 1018 | 915 | 1080 | 939 | 1148 | 977 | 1220 | 954 | 1300 | 1022 |
| 2 | Production of Spun Yarn | | | | | | | | | | | |
| (i) | Cotton | Mn. Kg. | 2405 | 2177.16 | 2475 | 2120.71 | 2552 | 2272.26 | 2630 | 2520.87 | 2710 | 2823.59 |
| (ii) | Blended | Mn. Kg. | 752 | 584.61 | 815 | 589.33 | 880 | 584.97 | 950 | 588.11 | 1025 | 635.08 |
| (ii) | 100% non-cotton. | Mn. Kg. | 293 | 319.60 | 320 | 341.76 | 348 | 366.28 | 380 | 349.31 | 415 | 354.71 |
| | Total | Mn. Kg | 3450 | 3081.37 | 3610 | 3051.80 | 3780 | 3223.51 | 3960 | 3458.29 | 4150 | 3813.38 |
| 3 | Production of Filament Yarn | | | | | | | | | | | |
| (i) | Viscose filament yarn. | Mn. Kg | 56 | 50.80 | 56 | 53.17 | 57 | 53.56 | 57 | 53.09 | 58 | 53.99 |
| (ii) | Nylon filament yarn | Mn. Kg | 25 | 29.73 | 24 | 30.99 | 23 | 35.41 | 22 | 36.84 | 22 | 32.25 |
| (iii) | Polyester filament yarn | Mn. Kg | 966 | 995.37 | 1045 | 1013.00 | 1142 | 1003.63 | 1230 | 1075.82 | 1334 | 1270.87 |
| (iv) | Polypropylene yarn | Mn.Kg | 23 | 24.41 | 25 | 20.82 | 28 | 16.30 | 31 | 13.58 | 36 | 13.37 |
| | Total | Mn. Kg | 1070 | 1100.31 | 1150 | 1117.98 | 1250 | 1108.90 | 1340 | 1179.33 | 1450 | 1370.48 |
| 4 | Production of cloth | | | | | | | | | | | |
| (i) | Cotton | Mn.Sq Mtr | 15045 | 19300 | 15625 | 18040 | 16230 | 20655 | 16850 | 23873 | 17500 | 26238 |
| (ii) | Blended | MnSq. Mtr | 4770 | 5876 | 5220 | 6068 | 5730 | 6032 | 6290 | 6298 | 6900 | 6882 |
| (iii) | 100% non-cotton | Mn.Sq. Mtr | 15770 | 16135 | 16820 | 17613 | 17934 | 17998 | 19130 | 18637 | 20400 | 19545 |
| (iv) | Khadi, wool & silk | Mn.Sq. Mtr. | 615 | 662 | 635 | 662 | 656 | 693 | 680 | 769 | 700 | 724 |
| | Total | Mn.Sq.Mtr | 36200 | 41973 | 38300 | 42383 | 40550 | 45378 | 42950 | 49577 | 45500 | 53389 |

Note :- Target and achievement figures in respect of fabric are not comparable as conversion ratios calculated by the Working Group for the Xth five year plan for the targeted figures were different than the ratios adjusted by the office of the Textile Commissioner for achievement figures.

Source:- Report of the Working Group on Textiles & Jute Industry for Tenth Five Year Plan.