

Fund details (Establishment Expenditure) F.Y. 2023-24**Office of the Textile Commissioner**

Major head 2852.08.202.01.00

*Major head 5475.00.001.02.04

Object heads	RE 2023-24	Total Expenditure
01-Salaries	239400000	230966998
02-Wages	100000	79605
05-Rewards	2800000	2613044
06-Medical Treatment	6500000	5406140
07-Allowances	178300000	174556777
08-Leave Travel Concession	3875000	2528462
09-Training Expenses	800000	318500
11-Domestic Travel Expenses	16900000	16614562
12-Foreign Travel Expenses	0	0
13-Office Expenses	39000000	36441711
14-Rent, Rates & Taxes	49600000	45201802
16-Printing & Publication	200000	48846
19-Digital Equipment	2200000	1186663
24-Fuel & Lubricant	100000	6743
26-Advertising & Publicity	100000	100000
27-Minor Works	2500000	2500000
28-Professional Services	900000	800536
29-Repair & maintenance	2000000	1065172
49-Other Revenue Expenditure	400000	298160
96.13-Swachhta Action Plan-OE	700000	666717
99.13-Information Technology-OE	100000	0
*71-Information, Computer, Telecom.	3290000	674425
*74-Furniture & Fixtures	2750000	40420
Total- Textile Commissioner	552515000	522115283

Fund details (Establishment Expenditure) F.Y. 2024-25**Office of the Textile Commissioner**

Major head 2852.08.202.01.00

*Major head 5475.00.001.02.04

Object heads	RE 2024-25	Total Expenditure
01-Salaries	215500000	215032293
02-Wages	100000	63223
05-Rewards	3000000	2765040
06-Medical Treatment	6000000	5327995
07-Allowances	186300000	185671475
08-Leave Travel Concession	3200000	2655738
09-Training Expenses	400000	14659
11-Domestic Trav. Exp.	18000000	17953783
12-Foreign Trav. Exp.	500000	0
13-Office Expenses	34000000	33399058
14-Rent, Rates & Taxes	37000000	36349926
16-Printing & Publication	300000	61821
18-Rent for others	300000	40988
19-Digital Equipment	2600000	2453923
24-Fuel & Lubricants	200000	19124
26-Advertising & Publicity	200000	100768
27-Minor Civil & Ele. Works	700000	388776
28-Professional Services	1300000	1098681
29-Repairs & maintenance	2600000	2539299
49-Other Revenue Exp	500000	424459
96.13-Swatcha Action Plan-OE	800000	662568
*52-Machinery & Equipment	300000	199000
*71-Inf., Com., Telecom. Equipment	4745000	4712798
*74-Furniture & fixture	100000	0
Total- Textile Commissioner	518645000	511935395