

**Fund details (Establishment Expenditure) F.Y. 2025-26****Office of the Textile Commissioner**

Major head 2852.08.202.01.00

\*Major head 5475.00.001.02.04

<b>Object heads</b>	<b>RE 2025-26</b>	<b>Total Expenditure</b>
01-Salaries	204000000	201413431
02-Wages	400000	385471
05-Rewards	2800000	2769065
06-Medical Treatment	8900000	8818156
07-Allowances	182500000	182333966
08-Leave Travel Concession	3300000	2855402
09-Training Expenses	200000	110696
11-Domestic Travelling Expenses	21000000	20922949
12-Foreign Travelling Expenses	500000	484730
13-Office Expenses	40050000	39825828
14-Rent, Rates & Taxes	39255000	39127504
16-Printing & Publications	200000	16435
18-Rent for others	500000	411062
19-Digital Equipment	1900000	1710516
24-Fuels & Lubricant	100000	76770
26-Advertising & Publicity	200000	8236
27-Minor Civil & Ele. Works	2000000	372457
28-Professional Services	1500000	1144217
29-Repair & maintenance	2700000	2583485
49-Other Revenue Expenses	400000	331950
96.13-Swatchta Action Plan-OE	500000	451353
*52-Machinery & Equipments	500000	478528
*71-Information, Computer, Telecom.	1400000	1370799
*74-Furniture & Fixtures	200000	240286
<b>Total</b>	<b>515005000</b>	<b>508243292</b>