|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| STATEMENT SHOWING THE FUND ALLOCATED AND DISBURSEMENT OF THE RELIEF TO THE WORKERS OF CLOSED  NON-SSI PRIVATE TEXTILE MILLS UNDER TEXTILE WORKERS’ REHABILITATION FUND SCHEME (TWRFS) | | | | | | | | | |
|  | | | | | | | | | |
| Year | Approved Outlay (Rs in Lakhs) | Amt. Released By MOT (Rs in Lakhs) | Other Admistrative Expenses ( OAE)( Rs in Lakhs) | Amount Disbursed during year  (Rs in Lakhs) | Workers paid during the year (in Nos) | Cumulative Amount disbursed (Rs in Lakhs) | Cumulative workers paid  (in Nos) | No. of Mills paid cumulative (in Nos) | Workers on roll cumulative ( in Nos) |
|  |  |  |  |  |  |  |  |  |  |
| Up to 1999-00 | 26696.00 | 12778.00 |  | 12567 | 59443 | 12567 | 59,443 | 38 | 79,381 |
| 2000-01 | 1800.00 | 1800.00 |  | 1800 | 5742 | 14367 | 65185 | 41 | 88,809 |
| 2001-02 | 2500.00 | 1613.00 |  | 1593 | 5934 | 15960 | 71119 | 41 | 88,809 |
| 2002-03 | 431.00 | 431.00 |  | 410 | 980 | 16370 | 72099 | 41 | 88,809 |
| 2003-04 | 1500.00 | 113.50 |  | 111.43 | 343 | 16481.43 | 72442 | 41 | 88,809 |
| 2004-05 | 1500.00 | 800.00 |  | 799.86 | 3298 | 17281.29 | 75740 | 43 | 95,381 |
| 2005-06 | 1500.00 | 800.00 |  | 799.97 | 3224 | 18081.26 | 78964 | 44 | 97,508 |
| 2006-07 | 1425.00 | 1425.00 |  | 1425 | 3333 | 19506.26 | 82297 | 49 | 1,00,356 |
| 2007-08 | 3984.00 | 3984.00 |  | 3984 | 12002 | 23490.26 | 94299 | 61 | 1,16,503 |
| 2008-09 | 4000.00 | 3800.00 |  | 2711 | 8408 | 26201.26 | 102707 | 70 | 1,32,130 |
| 2009-10 | 4000.00 | 2506.00 |  | 2445.35 | 6658 | 28646.61 | 109365 | 78 | 1,40,834 |
| 2010-11 | 1228.49 | 1228.49 |  | 1228.12 | 2854 | 29874.73 | 112219 | 83 | 1,43,333 |
| 2011-12 | 470.00 | 470.00 |  | 466.2 | 1279 | 30340.93 | 113498 | 88 | 1,44,544 |
| 2012-13 | 800.00 | 500.00 |  | 500 | 1192 | 30840.93 | 114690 | 91 | 1,45,655 |
| 2013-14 | 500.00 | 500.00 | 0.83 | 500.82 | 1294 | 31341.74 | 115984 | 92 | 147,195 |
| 2014-2015 | 800.00 | 277.98 | 0.00 | 277.98 | 974 | 31619.71 | 116958 | 94 | 147,905 |
| 2015-2016 (Upto 31st January 2016) | 300.00 | 194.75 | -- | 122.96 | 493 | **31742.67** | **117451** | 95 | 1,50,563 |
| **Total** | **53434.49** | **33221.72** | **0.83** | **31742.67** | **117451** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| |  |  | | --- | --- | | Disbursement during the month of January ' 2016 is Rs. 22,29,177 to 103 workers.  Total Disbursement during the year 2015-2016 i.e. from 1st April 2015 to 31st January, 2016 is Rs. 1,22,95,982/- to 493 workers. | | |  | | | | | | | | | | |